

THE CITY OF SAN DIEGO



Fiscal Year 2014 Budget Process KEY DATES

Monday, November 26, 2012	Mayor presents FY 2014-2018 Five-Year Financial Outlook at City Council and IBA presents their review and analysis.
Friday, January 18, 2013	Proposed City of San Diego pension fund contribution released by San Diego City Employee Retirement System administrators
Wednesday, February 20, 2013	Release of FY 2013 Mid-Year Budget Monitoring Report
Wednesday, February 27, 2013	Budget and Finance Committee reviews FY 2013 Mid-Year Monitoring Report and IBA presents review of report
Friday, March 1, 2013	City Council budget memos for the FY 2014 Budget Priorities Resolution due to Budget and Finance Committee Chair
Monday, March 11, 2013	City Council reviews FY 2013 Mid-Year Monitoring Report
Wednesday, March 13, 2013	Budget and Finance Committee reviews FY 2014 Budget Priorities Resolution & Department Performance Measures and Service Level Indicators Targets and Results
Monday, March 18, 2013	City Council reviews and adopts FY 2014 Budget Priorities Resolution
Tuesday, April 9, 2013	Per City Charter, Council shall introduce a Salary Ordinance no later than April 15
Monday, April 15, 2013	Mayor releases FY 2014 Proposed Budget. Per City Charter, required by April 15
Tuesday, April 16, 2013	Mayor presents FY 2014 Proposed Budget to City Council

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KEY DATES (cont'd.)

Monday, April 29, 2013	Independent Budget Analyst's Preliminary Report on Mayor's FY 2014 Proposed Budget Issued
Monday, May 6 – Friday, May 10	Budget Review Committee hearing on City departments, Housing Commission, non- Mayoral Departments, Redevelopment Successor Agency, San Diego City Employee Retirement System, Capital Improvement Program (CIP) – (IBA Preliminary Report to be presented at first hearing)
Tuesday, May 21, 2013	Mayor Issues FY 2013 Year-End Budget Monitoring Report and FY 2014 Recommended Revisions Report (May Revise)
Wednesday, May 22, 2013	City Council reviews 2014 May Revise and FY 2013 Year-End Budget Monitoring Report (first public hearing)
Friday, May 31, 2013	City Council budget memos due to IBA
Wednesday, June 5, 2013	Independent Budget Analyst's final report issued on recommendations to the Mayor's budget
Monday, June 10, 2013	City Council decisions on Final Budget Modifications (second public hearing – adoption of Budget Resolution) and City Council approval of FY 2013 Year-End Budget Monitoring Report. Per City Charter, budget adoption is required no later than June 15.
<i>Tuesday, June 11, 2013</i>	<i>Available for additional Council decisions and final budget adoption (if needed)</i>
Tuesday, June 11, - Wednesday, June 12, 2013	City Clerk to transmit resolution to Mayor within forty eight hours of passage
Wednesday, June 12, 2013	Mayor's veto period begins (five business days)
Tuesday, June 18, 2013	Mayor's veto period ends. If appropriate, Council has five business days to override Mayor's veto.
Wednesday, July 17, 2013	Budget and Finance Committee review of Appropriation Ordinance
Monday, July 22, 2013	City Council introduces and adopts Appropriation Ordinance

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KEY DATES (cont'd.)

Monday, July 29, 2013

City Council adoption of Tax Rate Ordinance per City
Charter August 31 deadline